

**DRAFT**  
**BOARD OF SUPERVISORS**  
**COUNTY OF FAUQUIER**  
**WARRENTON, VIRGINIA**

**AGENDA**

**March 19, 2007**

**Work Session  
Warren Green Meeting Room  
10 Hotel Street, Warrenton, VA 20186  
3:00 p.m.**

**Times set forth are approximate and may be adjusted as necessary.**

**FY 2008 Budget Work Session** (Harry F. Atherton, Sponsor; Bryan Tippie, Staff)

**Public Hearing  
Warrenton Middle School  
244 Waterloo Road, Warrenton, VA 20186  
7:00 p.m.**

**Proposed Fiscal Year 2008 Budget, Capital Improvements Plan and Tax Rate**  
(Harry F. Atherton, Sponsor; Bryan Tippie, Staff)

**County Administrator's Proposed Budget Summary FY 2008**

## **WORK SESSION AGENDA REQUEST**

**Sponsor:**

Harry F. Atherton, Chairman, Marshall District  
Supervisor

**Board of Supervisors Meeting Date:**

March 19, 2007

**Staff Lead:**

Bryan Tippie, Director

**Department:**

Budget Office

**Topic:**

FY 2008 Budget Work Session

**Topic Description:**

Based on the approved budget review calendar for FY 2008, the Board of Supervisors has scheduled a work session to consider the County Administrator's Proposed Budget, Capital Improvements Program Plan and Tax Rate. Documents for this work session have already been provided to Board Members.

**Requested Action of the Board of Supervisors:**

Convene a work session for the Board of Supervisors to discuss the merits of the Proposed Budget and allow the staff to respond to any related issues.

**Financial Impacts Analysis:**

As presented in the Proposed Budget and from any adjustments directed by the Board of Supervisors.

**Identify any other Departments, Organizations or Individuals that would be affected by this request:**

All County departments and agencies.

## **PUBLIC HEARING AGENDA REQUEST**

**Sponsor:**

Harry F. Atherton, Chairman, Marshall District  
Supervisor

**Board of Supervisors Meeting Date:**

March 19, 2007

**Staff Lead:**

Bryan Tippie, Director

**Department:**

Budget Office

**Topic:**

FY 2008 Budget, Capital Improvements Plan and Tax Rate

**Topic Description:**

Based on the approved budget review calendar for FY 2008, the Board of Supervisors has scheduled a public hearing to consider the County Administrator's Proposed Budget, Capital Improvements Plan and Tax Rate. Documents for this public hearing have already been provided to Board Members.

**Requested Action of the Board of Supervisors:**

Conduct a public hearing to receive citizens' comments.

**Financial Impacts Analysis:**

As presented in the Proposed Budget and from any adjustments directed by the Board of Supervisors.

**Identify any other Departments, Organizations or Individuals that would be affected by this request:**

All County departments and agencies.